

<b>Juvenile Re-entry Services</b>		<b>Agency/Program #:</b> 6401-05-I1
		<b>Division:</b> Youth Corrections
		<b>Program:</b> Juvenile re-entry
<b>Agency Name:</b>	Department of Corrections	
<b>Agency Contact:</b>	Gary Hamel	444-3903
<b>LFC Contact:</b>	Representative Hiner, Senators Bales and Schmidt	
<b>LFD Liaison:</b>	Pat Gervais	444-1795
<b>OBPP Liaison:</b>	Brent Doig	444-4118

## Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

## Goal(s):

While recognizing that the courts make the final decision on sentencing youth to a correctional facility, the Department of corrections goal is that the utilization of re-entry services for juvenile offenders assists in holding the new admission level at Pine Hills and Riverside Youth Correctional Facilities to less than 84 per year

## Performance Measures :

# of youth receiving re-entry services by type of service – baseline and current  
 # of admissions to PHYCF – baseline and current (total admissions)  
 Recidivism of youth receiving reentry services  
 Recidivism of youth not receiving reentry services

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES:**

--Changes to goals/initiatives: Yes, changed from measurement of new admissions to reducing revocations, and specific numerical goal was removed

--Changes to performance measures: No

**LFD ASSESSMENT:**

--Goal is measurable within the biennium: Yes

--Progress toward goal: Critical, specific numerical data measures were not reported

**APPROPRIATION ISSUES:**

--Appropriation/expenditures provided: No

--Other Appropriation Issues: None

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**

--Critical, specific numerical data measures were not reported. The work group may wish to discuss with the agency:

--why the measurement was changed from new admissions to revocations

--how/if the funding for juvenile re-entry services is being expended

--how many youth are receiving services, what services they are receiving, the number of admission to Pine Hills Youth Correctional Facility, and how the recidivism rate for youth receiving re-entry services compares to that of youth not receiving re-entry services



Version	Date	Author
AC-1	12/05/07	Gervais

Change Description
1st Report



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Gary Hamel | **Phone Number:** 444-3903 |  
**Agency Name:** Department of Corrections |  
**Division:** Youth Services Division -- Program 5 |  
**Program (identify and briefly describe):** The Youth Services Division of the Department of Corrections includes Community Transition Centers, Juvenile Parole, Pine Hills Youth Correctional Facility, Riverside Youth Correctional Facility, Fiscal Specialists, Juvenile Interstate Compact and Juvenile Detention Licensing. The unit encompasses a large geographic area and offers varied services. The unit works cooperatively with other divisions within the Department of Corrections and with other state agencies.

The Division integrates diverse professional activities to develop and implement long and short range plans in the critical service areas of health, mental health, dental services, counseling services, corrections policy, training and staff development, disciplinary hearings, youth movement and grievance response, investigative services, emergency preparedness, safety and security management, management of youth in contracted placements, fiscal services, education, juvenile parole, transition services and juvenile detention licensing.

### **List a single goal and brief description:**

While recognizing that the courts make the final decision on sentencing youth to a correctional facility, the Department of Corrections' goal is that the utilization of re-entry services for juvenile offenders assist in reducing revocations at Pine Hills Youth Correctional Facility.

### **Describe the performance measures related to this goal:**

# of youth receiving re-entry services by type of service – baseline and current  
# of admissions to PHYCF – baseline and current (total admissions)  
Recidivism of youth receiving reentry services  
Recidivism of youth not receiving reentry services

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

Goal will be maintained throughout the entire 2009 biennium

### **Describe the current status of the measurements related to the goal:**

Measurement for this goal is ongoing